

# MINUTES OF PROCEEDINGS OF COUNCIL

25 FEBRUARY 2020

## PRESENT:

At a Meeting of Rugby Borough Council held on 25 February 2020.

The Mayor (Councillor Lewis), Councillors Mrs Allanach, Mrs A'Barrow, Bearne, Brader, Mrs Bragg, Brown, Butlin, Cade, Mrs Crane, Cranham, Douglas, Miss Dumbleton, Eccleson, Ellis, Mrs Garcia, Gillias, Leigh Hunt, Keeling, Miss Lawrence, Lowe, McQueen, Mahoney, Mistry, Mrs New, Mrs O'Rourke, Mrs Parker, Picker, Mrs Roberts, Roberts, Ms Robbins, Roodhouse, Mrs Roodhouse, Sandison, Mrs Simpson-Vince, Srivastava and Mrs Timms.

## 73. APOLOGIES FOR ABSENCE

Apologies for absence from the meeting were received from Councillors Mrs Brown, Pacey-Day, Poole, Shera and Stokes.

## 74. MINUTES

The minutes of the special meeting of Council held on 4 February 2020 were approved and signed by the Mayor.

## 75. DECLARATIONS OF INTEREST

There were no declarations of interest.

## 76. MAYOR'S ANNOUNCEMENTS

The Mayor reported that, further to Councillor Crane's reference in her speech at the special meeting of Council earlier in the month, he was delighted to inform Members that the Council has been shortlisted for Council of the Year at the UK Housing Awards 2020. The awards ceremony was being held in May and he was sure the Mayor-Elect would report back on the outcome of the Council's nomination early in the new municipal year.

The Mayor thanked all officers involved in the submission for the awards.

The Council had also been informed that its Lifeline and Support Service had been successful in achieving full TSA Accreditation (Quality Assurance in the Technology Enabled Care Sector). Officers had worked exceptionally hard towards achieving the standard for some time including preparing for a full in depth TSA Audit in November, followed by the submission and completion of a strong action plan earlier this month.

Not only is the Accreditation a hugely respected status to have, but also provides evidence and confirmation of the Council's robust procedures and continuous improvement to services that are critical to the safety, health and wellbeing of vulnerable individuals.

The TSA wished to thank the staff involved for the time and effort taken in preparation for the audit and wished to pass on its heartfelt congratulations in achieving this very high standard. The Mayor echoed the TSA's comments. This was something the Council should be proud of; especially given the nature of this service and the customers it supports.

## **77. QUESTIONS PURSUANT TO STANDING ORDER 10**

There were no questions.

## **78. REPORT OF CABINET – 6 JANUARY 2020**

**RESOLVED THAT** - the report be confirmed and adopted.

## **79. REPORT OF CABINET – 3 FEBRUARY 2020**

**RESOLVED THAT** - the report be confirmed and adopted.

## **80. REPORTS OF OFFICERS**

### **(a) Council Tax Determination 2020/21**

*Note: Standing Order 13.6 was suspended in order to allow the proposals and amendments to be discussed at the same time.*

Council considered the report of the Chief Financial Officer concerning the Council Tax Determination for 2020/21.

In accordance with Government guidelines, the Mayor informed the meeting that recorded votes would be taken for the Council Tax determination.

A proposed budget from the Conservative Group (attached at Appendix 1) was proposed by Councillor Lowe and seconded by Councillor Ms Robbins.

An amendment from the Labour Group (attached at Appendix 2) was then proposed by Councillor Mrs O'Rourke and seconded by Councillor Brader.

A further amendment from the Liberal Democrat Group (attached at Appendix 3) was proposed by Councillor Roodhouse and seconded by Councillor Douglas.

Following further discussion, the Mayor put the Labour Group's amendment to the vote and declared it lost.

The Mayor then put the Liberal Democrat Group's amendment to the vote and declared it lost.

The Mayor then put the Conservative proposal to the vote.

**For the motion** – Councillors Mrs A'Barrow, Bearne, Mrs Bragg, Butlin, Cade, Mrs Crane, Cranham, Eccleson, Mrs Garcia, Gillias, Leigh Hunt, Keeling, Miss Lawrence, Lowe, Mrs Parker, Picker, Ms Robbins, Mrs Roberts, Roberts, Mrs Simpson-Vince and Mrs Timms – **21 votes**

**Against the motion** – Councillors Mrs Allanach, Douglas, Miss Dumbleton, Lewis, McQueen, Mrs New, Roodhouse, Mrs Roodhouse and Sandison – **9 votes**

**Abstentions from the motion** – Councillors Brader, Brown, Ellis, Mahoney, Mistry, Mrs O'Rourke and Srivastava – **7 votes**

The Mayor declared the motion carried.

**RESOLVED THAT** – the proposed Conservative budget, as at Appendix 1 to the minutes, be approved.

#### **81. NOTICES OF MOTION PURSUANT TO STANDING ORDER 11**

In accordance with the Council's Constitution, no motions on notice had been received for consideration.

#### **82. CORRESPONDENCE**

There was no correspondence.

#### **83. COMMON SEAL**

It was moved by the Mayor, seconded by the Deputy Mayor and

**RESOLVED THAT** - the Common Seal be affixed to the various orders, deeds and documents to be made or entered into for carrying into effect the several decisions, matters and things approved by the Council and more particularly set out in the Panels and Committees reports adopted at this meeting.

#### **84. MOTION TO EXCLUDE THE PUBLIC UNDER SECTION 100(A)(4) OF THE LOCAL GOVERNMENT ACT 1972**

**RESOLVED THAT** - under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item on the grounds that it involved the likely disclosure of information as defined in paragraphs 1 and 2 of Schedule 12A to the Act.

**85. PRIVATE REPORT OF CABINET – 6 JANUARY 2020**

**RESOLVED THAT** - the report be confirmed and adopted.

**MAYOR**

**COUNCIL MEETING - 25 FEBRUARY 2020**

**COUNCIL TAX DETERMINATION 2020/21**

**RECOMMENDED THAT:-**

- (1) the Council's General Fund Capital budget for 2020/21 be as shown within Appendix 6 & 7 of the "Council Tax Determination 2020/21" report.
- (2) the Council's General Fund Revenue budget for 2020/21 be as shown within Appendix 2 of the "Council Tax Determination 2020/21" report. With the following variations:

<b>The utilisation of the Business Rates Equalisation reserve, using growth above the baseline in 2020/21 to fund the following initiatives totalling £0.255m:</b>	£000s
(a) To incentivise growth and footfall in the town centre, create a business start up fund which enhances the existing Business Support Programme and will award grants to support new independent retailers to have a presence in the town centre. The aim of this fund is to encourage start up and artisan retailers to choose Rugby town centre as a destination choice for business. Furthermore we will review the existing discretionary rate relief policy and explore other potential initiatives in order to support existing businesses in the town centre.	200
(b) To further enhance the cultural offer and encourage increased footfall and tourism for the town centre provide free entrance to the Rugby Hall of Fame.	15
(c) To undertake campaigns combining education and awareness-raising with targeted enforcement activity, in partnership with Keep Britain Tidy.	15
(d) Carry out some initial feasibility around the potential redesign of the setting of the war memorial space within Whitehall Recreation Ground. The aim is to determine whether a redesign to make the site more functional and accessible would be cost effective.	25
	255

- (3) the Council Tax requirement for the Council's own purposes for 2020/21 (excluding Parish precepts) be calculated as £7,542,526, equating to a £5.00 increase for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Appendix 10 of the "Council Tax Determination 2020/21" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2020/21 and onwards;
- (5) it be noted that at its meeting on 6th January 2020 Cabinet confirmed the following amounts for the year 2020/21 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
  - (a) **38,735.24** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

Conservative Resolution

(b) Part of the Council's area

Parish of		
Ansty		131.25
Binley Woods		989.53
Birdingbury		159.59
Bourton & Draycote		134.29
Brandon & Bretford		289.03
Brinklow		453.12
Burton Hastings		94.39
Cawston		1,966.42
Church Lawford		157.70
Churchover		795.30
Clifton-upon-Dunsmore		1,068.34
Combe Fields		68.83
Copston Magna		20.90
Cosford		8.56
Dunchurch		1,679.47
Easenhall		104.99
Frankton		168.02
Grandborough		211.99
Harborough Magna		182.83
Kings Newnham		29.77
Leamington Hastings		232.56
Long Lawford		1,405.01
Marton		217.32
Monks Kirby		216.44
Newton & Biggin		446.39
Pailton		224.64
Princethorpe		170.64
Ryton-on-Dunsmore		688.35
Shilton & Barnacle		340.78
Stretton Baskerville		8.74
Stretton-on-Dunsmore		512.93
Stretton-under-Fosse		96.57
Thurlaston		199.91
Wibtoft		25.28
Willey		39.85
Willoughby		185.76
Withybrook		122.71
Wolfhampcote		148.72
Wolston		995.89
Wolvey		519.46
Rugby Town Area		23,091.37
MOD Properties		131.60

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

(6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

	£	
(a)	<b>61,829,377</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act ( <i>gross expenditure including parish precepts</i> );
(b)	<b>-53,431,321</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act ( <i>gross income</i> );
(c)	<b>8,398,056</b>	being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	<b>216.81</b>	being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year ( <i>including parish precepts</i> );

Conservative Resolution

(e) **2,562,021** being the aggregate amount of all special items referred to in Section 34(1) of the Act (*parish precepts and town area special expenses*);

(f) **150.66** being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	£
Ansty	210.43
Binley Woods	194.11
Birdingbury	196.09
Bourton & Draycote	195.34
Brandon & Bretford	217.75
Brinklow	222.85
Burton Hastings	173.93
Cawston	193.39
Church Lawford	191.78
Churchover	180.65
Clifton-upon-Dunsmore	187.76
Combe Fields	155.02
Copston Magna	150.66
Cosford	150.66
Dunchurch	209.65
Easehall	180.66
Frankton	183.39
Grandborough	178.96
Harborough Magna	203.79
Kings Newnham	150.66
Leamington Hastings	163.13
Long Lawford	206.18
Marton	201.28
Monks Kirby	192.61
Newton & Biggin	190.98
Pailton	216.81
Princethorpe	229.40
Ryton-on-Dunsmore	244.63
Shilton & Barnacle	211.40
Stretton Baskerville	173.93
Stretton-on-Dunsmore	255.94
Stretton-under-Fosse	207.61
Thurlaston	188.18
Wibtoft	150.66
Willey	188.30
Willoughby	227.27
Withybrook	179.18
Wolfhampcote	170.83
Wolston	248.28
Wolvey	227.83
Rugby Town Area	224.56

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

Conservative Resolution

- (7) it be noted that for the year 2020/21 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the Borough Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	992.58	158.65
B	1,158.01	185.09
C	1,323.44	211.53
D	1,488.87	237.97
E	1,819.73	290.85
F	2,150.59	343.73
G	2,481.45	396.62
H	2,977.74	475.94

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2020/21 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2020/21 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.



## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	140.29	163.67	187.05	210.43	257.19	303.95	350.72	420.86
Binley Woods	129.41	150.97	172.54	194.11	237.25	280.38	323.52	388.22
Birdingbury	130.73	152.51	174.30	196.09	239.67	283.24	326.82	392.18
Bourton & Draycote	130.23	151.93	173.64	195.34	238.75	282.16	325.57	390.68
Brandon & Bretford	145.17	169.36	193.56	217.75	266.14	314.53	362.92	435.50
Brinklow	148.57	173.33	198.09	222.85	272.37	321.89	371.42	445.70
Burton Hastings	115.95	135.28	154.60	173.93	212.58	251.23	289.88	347.86
Cawston	128.93	150.41	171.90	193.39	236.37	279.34	322.32	386.78
Church Lawford	127.85	149.16	170.47	191.78	234.40	277.02	319.63	383.56
Churchover	120.43	140.51	160.58	180.65	220.79	260.94	301.08	361.30
Clifton-upon-Dunsmore	125.17	146.04	166.90	187.76	229.48	271.21	312.93	375.52
Combe Fields	103.35	120.57	137.80	155.02	189.47	223.92	258.37	310.04
Copston Magna	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Cosford	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Dunchurch	139.77	163.06	186.36	209.65	256.24	302.83	349.42	419.30
Easehall	120.44	140.51	160.59	180.66	220.81	260.95	301.10	361.32
Frankton	122.26	142.64	163.01	183.39	224.14	264.90	305.65	366.78
Grandborough	119.31	139.19	159.08	178.96	218.73	258.50	298.27	357.92
Harborough Magna	135.86	158.50	181.15	203.79	249.08	294.36	339.65	407.58
Kings Newnham	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Leamington Hastings	108.75	126.88	145.00	163.13	199.38	235.63	271.88	326.26
Long Lawford	137.45	160.36	183.27	206.18	252.00	297.82	343.63	412.36
Marton	134.19	156.55	178.92	201.28	246.01	290.74	335.47	402.56
Monks Kirby	128.41	149.81	171.21	192.61	235.41	278.21	321.02	385.22
Newton & Biggin	127.32	148.54	169.76	190.98	233.42	275.86	318.30	381.96
Pailton	144.54	168.63	192.72	216.81	264.99	313.17	361.35	433.62
Princethorpe	152.93	178.42	203.91	229.40	280.38	331.36	382.33	458.80
Ryton-on-Dunsmore	163.09	190.27	217.45	244.63	298.99	353.35	407.72	489.26
Shilton & Barnacle	140.93	164.42	187.91	211.40	258.38	305.36	352.33	422.80
Stretton Baskerville	115.95	135.28	154.60	173.93	212.58	251.23	289.88	347.86
Stretton-on-Dunsmore	170.63	199.06	227.50	255.94	312.82	369.69	426.57	511.88
Stretton-under-Fosse	138.41	161.47	184.54	207.61	253.75	299.88	346.02	415.22
Thurlaston	125.45	146.36	167.27	188.18	230.00	271.82	313.63	376.36
Wibtoft	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Willey	125.53	146.46	167.38	188.30	230.14	271.99	313.83	376.60
Willoughby	151.51	176.77	202.02	227.27	277.77	328.28	378.78	454.54
Withybrook	119.45	139.36	159.27	179.18	219.00	258.82	298.63	358.36
Wolfhampcote	113.89	132.87	151.85	170.83	208.79	246.75	284.72	341.66
Wolston	165.52	193.11	220.69	248.28	303.45	358.63	413.80	496.56
Wolvey	151.89	177.20	202.52	227.83	278.46	329.09	379.72	455.66
RBC Town area	149.71	174.66	199.61	224.56	274.46	324.36	374.27	449.12

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	1,291.52	1,506.77	1,722.02	1,937.27	2,367.77	2,798.27	3,228.79	3,874.54
Binley Woods	1,280.64	1,494.07	1,707.51	1,920.95	2,347.83	2,774.70	3,201.59	3,841.90
Birdingbury	1,281.96	1,495.61	1,709.27	1,922.93	2,350.25	2,777.56	3,204.89	3,845.86
Bourton & Draycote	1,281.46	1,495.03	1,708.61	1,922.18	2,349.33	2,776.48	3,203.64	3,844.36
Brandon & Bretford	1,296.40	1,512.46	1,728.53	1,944.59	2,376.72	2,808.85	3,240.99	3,889.18
Brinklow	1,299.80	1,516.43	1,733.06	1,949.69	2,382.95	2,816.21	3,249.49	3,899.38
Burton Hastings	1,267.18	1,478.38	1,689.57	1,900.77	2,323.16	2,745.55	3,167.95	3,801.54
Cawston	1,280.16	1,493.51	1,706.87	1,920.23	2,346.95	2,773.66	3,200.39	3,840.46
Church Lawford	1,279.08	1,492.26	1,705.44	1,918.62	2,344.98	2,771.34	3,197.70	3,837.24
Churchover	1,271.66	1,483.61	1,695.55	1,907.49	2,331.37	2,755.26	3,179.15	3,814.98
Clifton-upon-Dunsmore	1,276.40	1,489.14	1,701.87	1,914.60	2,340.06	2,765.53	3,191.00	3,829.20
Combe Fields	1,254.58	1,463.67	1,672.77	1,881.86	2,300.05	2,718.24	3,136.44	3,763.72
Copston Magna	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Cosford	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Dunchurch	1,291.00	1,506.16	1,721.33	1,936.49	2,366.82	2,797.15	3,227.49	3,872.98
Easehall	1,271.67	1,483.61	1,695.56	1,907.50	2,331.39	2,755.27	3,179.17	3,815.00
Frankton	1,273.49	1,485.74	1,697.98	1,910.23	2,334.72	2,759.22	3,183.72	3,820.46
Grandborough	1,270.54	1,482.29	1,694.05	1,905.80	2,329.31	2,752.82	3,176.34	3,811.60
Harborough Magna	1,287.09	1,501.60	1,716.12	1,930.63	2,359.66	2,788.68	3,217.72	3,861.26
Kings Newnham	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Leamington Hastings	1,259.98	1,469.98	1,679.97	1,889.97	2,309.96	2,729.95	3,149.95	3,779.94
Long Lawford	1,288.68	1,503.46	1,718.24	1,933.02	2,362.58	2,792.14	3,221.70	3,866.04
Marton	1,285.42	1,499.65	1,713.89	1,928.12	2,356.59	2,785.06	3,213.54	3,856.24
Monks Kirby	1,279.64	1,492.91	1,706.18	1,919.45	2,345.99	2,772.53	3,199.09	3,838.90
Newton & Biggin	1,278.55	1,491.64	1,704.73	1,917.82	2,344.00	2,770.18	3,196.37	3,835.64
Pailton	1,295.77	1,511.73	1,727.69	1,943.65	2,375.57	2,807.49	3,239.42	3,887.30
Princethorpe	1,304.16	1,521.52	1,738.88	1,956.24	2,390.96	2,825.68	3,260.40	3,912.48
Ryton-on-Dunsmore	1,314.32	1,533.37	1,752.42	1,971.47	2,409.57	2,847.67	3,285.79	3,942.94
Shilton & Barnacle	1,292.16	1,507.52	1,722.88	1,938.24	2,368.96	2,799.68	3,230.40	3,876.48
Stretton Baskerville	1,267.18	1,478.38	1,689.57	1,900.77	2,323.16	2,745.55	3,167.95	3,801.54
Stretton-on-Dunsmore	1,321.86	1,542.16	1,762.47	1,982.78	2,423.40	2,864.01	3,304.64	3,965.56
Stretton-under-Fosse	1,289.64	1,504.57	1,719.51	1,934.45	2,364.33	2,794.20	3,224.09	3,868.90
Thurlaston	1,276.68	1,489.46	1,702.24	1,915.02	2,340.58	2,766.14	3,191.70	3,830.04
Wibtoft	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Willey	1,276.76	1,489.56	1,702.35	1,915.14	2,340.72	2,766.31	3,191.90	3,830.28
Willoughby	1,302.74	1,519.87	1,736.99	1,954.11	2,388.35	2,822.60	3,256.85	3,908.22
Withybrook	1,270.68	1,482.46	1,694.24	1,906.02	2,329.58	2,753.14	3,176.70	3,812.04
Wolfhampcote	1,265.12	1,475.97	1,686.82	1,897.67	2,319.37	2,741.07	3,162.79	3,795.34
Wolston	1,316.75	1,536.21	1,755.66	1,975.12	2,414.03	2,852.95	3,291.87	3,950.24
Wolvey	1,303.12	1,520.30	1,737.49	1,954.67	2,389.04	2,823.41	3,257.79	3,909.34
RBC Town area	1,300.94	1,517.76	1,734.58	1,951.40	2,385.04	2,818.68	3,252.34	3,902.80

## COUNCIL MEETING - 25 FEBRUARY 2020

## COUNCIL TAX DETERMINATION 2020/21

## RECOMMENDED THAT:-

- (1) the Council's General Fund Capital budget for 2020/21 be as shown within Appendix 6 & 7 of the "Council Tax Determination 2020/21" report. With the following variations:

<b>The utilisation of the Business Rates Equalisation reserve, using growth above the baseline in 2020/21 to fund the following initiatives (a) and (b) totalling £1.000m:</b>	£000s
a) Establish a capital budget for the provision of refurbishment grants of up to £0.025m per business to;	400
i) Encourage new businesses to the town centre, particularly local independent traders and destination based businesses.	
ii) To support existing businesses to undertake works to their premises to enable a reduction in their business rates liability and thus improve their financial sustainability.	
iii) Eligibility criteria for the grant to include the requirement for applicants to demonstrate good environmental practice for their business.	
iv) This scheme should be well promoted and proactive support provided by the Council to businesses to enable successful applications and is to be funded from the additional retained business rates in 2020/21.	
b) To work with Warwickshire County Council, as part of the development of the Transport Plan, to proactively explore options to address the climate emergency and improve air quality in the town. Options to include a commitment towards an electric bus shuttle service in the borough. This will include having differential pricing for weekend and weekday usage and will positively impact on air quality in the town centre, with the reduced car parking in the town centre. This scheme is to be funded from the additional retained business rates in 2020/21.	600
	<b>1,000</b>
c) Ringfencing of the existing Housing Acquisitions budget to earmark 30% (equating to £2.316m based on 2019/20 latest forecast) for house purchases in the following wards; Benn, New Bilton and Newbold & Brownsver.	

- (2) the Council's General Fund Revenue budget for 2020/21 be as shown within Appendix 2 of the "Council Tax Determination 2020/21" report. With the following variations:

<b>The utilisation of the Business Rates Equalisation reserve, using growth above the baseline in 2020/21 to fund the following initiatives totalling £1.987m:</b>	£000s
a) To enable the exploration of a selective or additional private landlord licensing scheme and determination of the appropriate resource required to carry out compliance checks, in order to raise standards of private rented accommodation in the Borough.	40
b) Seed funding for the Council to use in partnership with the Community Forestry Trust to work with land owners and businesses in the Borough, to promote tree planting and improve connections between people, places and nature and support the reduction of the Borough's carbon footprint.	100
c) A further transfer to the Climate Emergency Response Reserve to ensure funding is in place to deliver the actions arising from the forthcoming Climate Emergency Working Party action plan. In the event there are unused funds in this reserve following implementation of the actions, then these be returned to general balances/reserves.	800
d) An increase in revenue contributions towards capital expenditure to finance the proposed capital scheme for business refurbishment grants and electric buses, as specified in section 1 (a) and (b) above.	1,000
e) Funding the reduction in income due to increasing council tax by 1.99% as opposed to £5	47
	<b>1,987</b>

- (3) To demonstrate commitment to community leadership and effective use of tax payer resources it is necessary for the Council to make informed decisions, therefore it is proposed the Council;

Labour Resolution Amendment

- a) Works in partnership with wider stakeholders, including schools and charities such as Change Grow Live, to provide education on the effects of drugs and alcohol abuse and proactively address the issues that affect our communities. Any budgetary implications to be brought back to Council for consideration.
- b) Processes be put in place to capture “presentation” addresses of our homeless customers, in order to determine any trends in wards across the borough, or with specific landlords and an action plan to be formulated to proactively address any concerns which come to light, for example ringfencing of the Council’s acquisitions fund to purchase properties in specific locations to meet the needs of our residents and provide them with stability.
- c) Processes be put in place to capture robust data on the impact of the town centre free car parking initiative and review the continued provision of this scheme against the Council’s priority to tackle climate emergency and the use of cars in the town centre.
- d) Explores options for additional local business rate relief in order to support town centre businesses and the findings be presented back to Council.
- (4) the Council Tax requirement for the Council’s own purposes for 2020/21 (excluding Parish precepts) be calculated as £7,495,092, equating to a 1.99% increase for a Band D property;
- (5) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Appendix 10 of the "Council Tax Determination 2020/21" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2020/21 and onwards;
- (6) it be noted that at its meeting on 6th January 2020 Cabinet confirmed the following amounts for the year 2020/21 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
- (a) **38,735.24** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.
- (b) Part of the Council’s area

Parish of	
Ansty	131.25
Binley Woods	989.53
Birdingbury	159.59
Bourton & Draycote	134.29
Brandon & Bretford	289.03
Brinklow	453.12
Burton Hastings	94.39
Cawston	1,966.42
Church Lawford	157.70
Churchover	795.30
Clifton-upon-Dunsmore	1,068.34
Combe Fields	68.83
Copston Magna	20.90
Cosford	8.56
Dunchurch	1,679.47
Easenhall	104.99
Frankton	168.02
Grandborough	211.99
Harborough Magna	182.83
Kings Newnham	29.77
Leamington Hastings	232.56
Long Lawford	1,405.01
Marton	217.32
Monks Kirby	216.44
Newton & Biggin	446.39
Pailton	224.64
Princethorpe	170.64
Ryton-on-Dunsmore	688.35
Shilton & Barnacle	340.78
Stretton Baskerville	8.74
Stretton-on-Dunsmore	512.93
Stretton-under-Fosse	96.57
Thurlaston	199.91
Wibtoft	25.28
Willey	39.85
Willoughby	185.76
Withybrook	122.71
Wolfhampcote	148.72
Wolston	995.89
Wolvey	519.46
Rugby Town Area	23,091.37

MOD Properties

131.60

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

(7) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

(a)	£ <b>61,796,943</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act ( <i>gross expenditure including parish precepts</i> );
(b)	<b>-53,446,321</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act ( <i>gross income</i> );
(c)	<b>8,350,622</b>	being the amount by which the aggregate at 7(a) above exceeds the aggregate at 7(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	<b>215.58</b>	being the amount at 7(c) above divided by the amount at 6(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year ( <i>including parish precepts</i> );
(e)	<b>2,562,022</b>	being the aggregate amount of all special items referred to in Section 34(1) of the Act ( <i>parish precepts and town area special expenses</i> );
(f)	<b>149.44</b>	being the amount at 7(d) above less the result given by dividing the amount at 7(e) above by the amount at 6(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates ( <i>Rugby Borough Council Tax excluding parish precepts and town area special expenses</i> );

(g) Part of the Council's area

Parish of	£
Ansty	209.21
Binley Woods	192.89
Birdingbury	194.87
Bourton & Draycote	194.12
Brandon & Bretford	216.53
Brinklow	221.63
Burton Hastings	172.71
Cawston	192.17
Church Lawford	190.56
Churchover	179.43
Clifton-upon-Dunsmore	186.54
Combe Fields	153.80
Copston Magna	149.44
Cosford	149.44
Dunchurch	208.43
Easenhall	179.44
Frankton	182.17
Grandborough	177.74
Harborough Magna	202.57
Kings Newnham	149.44
Leamington Hastings	161.91
Long Lawford	204.96
Marton	200.06
Monks Kirby	191.39
Newton & Biggin	189.76
Pailton	215.59
Princethorpe	228.18

Labour Resolution Amendment

Ryton-on-Dunsmore	243.41
Shilton & Barnacle	210.18
Stretton Baskerville	172.71
Stretton-on-Dunsmore	254.72
Stretton-under-Fosse	206.39
Thurlaston	186.96
Wibtoft	149.44
Willey	187.08
Willoughby	226.05
Withybrook	177.96
Wolfhampcote	169.61
Wolston	247.06
Wolvey	226.61
Rugby Town Area	223.34

being the amounts given by adding to the amount at 7(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 6(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 7(f) and 7(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (8) it be noted that for the year 2020/21 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the Borough Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	992.58	158.65
B	1,158.01	185.09
C	1,323.44	211.53
D	1,488.87	237.97
E	1,819.73	290.85
F	2,150.59	343.73
G	2,481.45	396.62
H	2,977.74	475.94

and

- (9) having calculated the aggregate in each case of the amounts at 7(h) and 8 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings shown;
- (10) the Council has determined that its relevant basic amount of Council Tax for 2020/21 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2020/21 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	139.48	162.72	185.97	209.21	255.70	302.19	348.69	418.42
Binley Woods	128.60	150.02	171.46	192.89	235.76	278.62	321.49	385.78
Birdingbury	129.92	151.56	173.22	194.87	238.18	281.48	324.79	389.74
Bourton & Draycote	129.42	150.98	172.56	194.12	237.26	280.40	323.54	388.24
Brandon & Bretford	144.36	168.41	192.48	216.53	264.65	312.77	360.89	433.06
Brinklow	147.76	172.38	197.01	221.63	270.88	320.13	369.39	443.26
Burton Hastings	115.14	134.33	153.52	172.71	211.09	249.47	287.85	345.42
Cawston	128.12	149.46	170.82	192.17	234.88	277.58	320.29	384.34
Church Lawford	127.04	148.21	169.39	190.56	232.91	275.26	317.60	381.12
Churchover	119.62	139.56	159.50	179.43	219.30	259.18	299.05	358.86
Clifton-upon-Dunsmore	124.36	145.09	165.82	186.54	227.99	269.45	310.90	373.08
Combe Fields	102.54	119.62	136.72	153.80	187.98	222.16	256.34	307.60
Copston Magna	99.63	116.23	132.84	149.44	182.65	215.86	249.07	298.88
Cosford	99.63	116.23	132.84	149.44	182.65	215.86	249.07	298.88
Dunchurch	138.96	162.11	185.28	208.43	254.75	301.07	347.39	416.86
Easehall	119.63	139.56	159.51	179.44	219.32	259.19	299.07	358.88
Frankton	121.45	141.69	161.93	182.17	222.65	263.14	303.62	364.34
Grandborough	118.50	138.24	158.00	177.74	217.24	256.74	296.24	355.48
Harborough Magna	135.05	157.55	180.07	202.57	247.59	292.60	337.62	405.14
Kings Newnham	99.63	116.23	132.84	149.44	182.65	215.86	249.07	298.88
Leamington Hastings	107.94	125.93	143.92	161.91	197.89	233.87	269.85	323.82
Long Lawford	136.64	159.41	182.19	204.96	250.51	296.06	341.60	409.92
Marton	133.38	155.60	177.84	200.06	244.52	288.98	333.44	400.12
Monks Kirby	127.60	148.86	170.13	191.39	233.92	276.45	318.99	382.78
Newton & Biggin	126.51	147.59	168.68	189.76	231.93	274.10	316.27	379.52
Pailton	143.73	167.68	191.64	215.59	263.50	311.41	359.32	431.18
Princethorpe	152.12	177.47	202.83	228.18	278.89	329.60	380.30	456.36
Ryton-on-Dunsmore	162.28	189.32	216.37	243.41	297.50	351.59	405.69	486.82
Shilton & Barnacle	140.12	163.47	186.83	210.18	256.89	303.60	350.30	420.36
Stretton Baskerville	115.14	134.33	153.52	172.71	211.09	249.47	287.85	345.42
Stretton-on-Dunsmore	169.82	198.11	226.42	254.72	311.33	367.93	424.54	509.44
Stretton-under-Fosse	137.60	160.52	183.46	206.39	252.26	298.12	343.99	412.78
Thurlaston	124.64	145.41	166.19	186.96	228.51	270.06	311.60	373.92
Wibtoft	99.63	116.23	132.84	149.44	182.65	215.86	249.07	298.88
Willey	124.72	145.51	166.30	187.08	228.65	270.23	311.80	374.16
Willoughby	150.70	175.82	200.94	226.05	276.28	326.52	376.75	452.10
Withybrook	118.64	138.41	158.19	177.96	217.51	257.06	296.60	355.92
Wolfhampcote	113.08	131.92	150.77	169.61	207.30	244.99	282.69	339.22
Wolston	164.71	192.16	219.61	247.06	301.96	356.87	411.77	494.12
Wolvey	151.08	176.25	201.44	226.61	276.97	327.33	377.69	453.22
RBC Town area	148.90	173.71	198.53	223.34	272.97	322.60	372.24	446.68

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	1,290.71	1,505.82	1,720.94	1,936.05	2,366.28	2,796.51	3,226.76	3,872.10
Binley Woods	1,279.83	1,493.12	1,706.43	1,919.73	2,346.34	2,772.94	3,199.56	3,839.46
Birdingbury	1,281.15	1,494.66	1,708.19	1,921.71	2,348.76	2,775.80	3,202.86	3,843.42
Bourton & Draycote	1,280.65	1,494.08	1,707.53	1,920.96	2,347.84	2,774.72	3,201.61	3,841.92
Brandon & Bretford	1,295.59	1,511.51	1,727.45	1,943.37	2,375.23	2,807.09	3,238.96	3,886.74
Brinklow	1,298.99	1,515.48	1,731.98	1,948.47	2,381.46	2,814.45	3,247.46	3,896.94
Burton Hastings	1,266.37	1,477.43	1,688.49	1,899.55	2,321.67	2,743.79	3,165.92	3,799.10
Cawston	1,279.35	1,492.56	1,705.79	1,919.01	2,345.46	2,771.90	3,198.36	3,838.02
Church Lawford	1,278.27	1,491.31	1,704.36	1,917.40	2,343.49	2,769.58	3,195.67	3,834.80
Churchover	1,270.85	1,482.66	1,694.47	1,906.27	2,329.88	2,753.50	3,177.12	3,812.54
Clifton-upon-Dunsmore	1,275.59	1,488.19	1,700.79	1,913.38	2,338.57	2,763.77	3,188.97	3,826.76
Combe Fields	1,253.77	1,462.72	1,671.69	1,880.64	2,298.56	2,716.48	3,134.41	3,761.28
Copston Magna	1,250.86	1,459.33	1,667.81	1,876.28	2,293.23	2,710.18	3,127.14	3,752.56
Cosford	1,250.86	1,459.33	1,667.81	1,876.28	2,293.23	2,710.18	3,127.14	3,752.56
Dunchurch	1,290.19	1,505.21	1,720.25	1,935.27	2,365.33	2,795.39	3,225.46	3,870.54
Easehall	1,270.86	1,482.66	1,694.48	1,906.28	2,329.90	2,753.51	3,177.14	3,812.56
Frankton	1,272.68	1,484.79	1,696.90	1,909.01	2,333.23	2,757.46	3,181.69	3,818.02
Grandborough	1,269.73	1,481.34	1,692.97	1,904.58	2,327.82	2,751.06	3,174.31	3,809.16
Harborough Magna	1,286.28	1,500.65	1,715.04	1,929.41	2,358.17	2,786.92	3,215.69	3,858.82
Kings Newnham	1,250.86	1,459.33	1,667.81	1,876.28	2,293.23	2,710.18	3,127.14	3,752.56
Leamington Hastings	1,259.17	1,469.03	1,678.89	1,888.75	2,308.47	2,728.19	3,147.92	3,777.50
Long Lawford	1,287.87	1,502.51	1,717.16	1,931.80	2,361.09	2,790.38	3,219.67	3,863.60
Marton	1,284.61	1,498.70	1,712.81	1,926.90	2,355.10	2,783.30	3,211.51	3,853.80
Monks Kirby	1,278.83	1,491.96	1,705.10	1,918.23	2,344.50	2,770.77	3,197.06	3,836.46
Newton & Biggin	1,277.74	1,490.69	1,703.65	1,916.60	2,342.51	2,768.42	3,194.34	3,833.20
Pailton	1,294.96	1,510.78	1,726.61	1,942.43	2,374.08	2,805.73	3,237.39	3,884.86
Princethorpe	1,303.35	1,520.57	1,737.80	1,955.02	2,389.47	2,823.92	3,258.37	3,910.04
Ryton-on-Dunsmore	1,313.51	1,532.42	1,751.34	1,970.25	2,408.08	2,845.91	3,283.76	3,940.50
Shilton & Barnacle	1,291.35	1,506.57	1,721.80	1,937.02	2,367.47	2,797.92	3,228.37	3,874.04
Stretton Baskerville	1,266.37	1,477.43	1,688.49	1,899.55	2,321.67	2,743.79	3,165.92	3,799.10
Stretton-on-Dunsmore	1,321.05	1,541.21	1,761.39	1,981.56	2,421.91	2,862.25	3,302.61	3,963.12
Stretton-under-Fosse	1,288.83	1,503.62	1,718.43	1,933.23	2,362.84	2,792.44	3,222.06	3,866.46
Thurlaston	1,275.87	1,488.51	1,701.16	1,913.80	2,339.09	2,764.38	3,189.67	3,827.60
Wibtoft	1,250.86	1,459.33	1,667.81	1,876.28	2,293.23	2,710.18	3,127.14	3,752.56
Willey	1,275.95	1,488.61	1,701.27	1,913.92	2,339.23	2,764.55	3,189.87	3,827.84
Willoughby	1,301.93	1,518.92	1,735.91	1,952.89	2,386.86	2,820.84	3,254.82	3,905.78
Withybrook	1,269.87	1,481.51	1,693.16	1,904.80	2,328.09	2,751.38	3,174.67	3,809.60
Wolfhampcote	1,264.31	1,475.02	1,685.74	1,896.45	2,317.88	2,739.31	3,160.76	3,792.90
Wolston	1,315.94	1,535.26	1,754.58	1,973.90	2,412.54	2,851.19	3,289.84	3,947.80
Wolvey	1,302.31	1,519.35	1,736.41	1,953.45	2,387.55	2,821.65	3,255.76	3,906.90
RBC Town area	1,300.13	1,516.81	1,733.50	1,950.18	2,383.55	2,816.92	3,250.31	3,900.36



**COUNCIL MEETING - 25 FEBRUARY 2020**

**COUNCIL TAX DETERMINATION 2020/21**

**RECOMMENDED THAT:-**

- (1) the Council's General Fund Capital budget for 2020/21 be as shown within Appendix 6 & 7 of the "Council Tax Determination 2020/21" report.
- (2) the Council's General Fund Revenue budget for 2020/21 be as shown within Appendix 2 of the "Council Tax Determination 2020/21" report. With the following variations:

<b>The utilisation of the Business Rates Equalisation reserve, using growth above the baseline in 2020/21 to fund the following initiatives totalling £1.500m:</b>	£000s
To demonstrate a real commitment to the delivery of outcomes in relation to the climate change emergency agenda. In addition to the £0.500m recommended to Council elsewhere on this agenda, contribute a further £1.5m to the proposed climate change emergency reserve following the one year delay of the reset of the Business Rates system. This additional funding will be is used to pump prime a variety of schemes including;	1,500
a) Working with Warwickshire County Council as the highway authority to develop an updated local transport plan to include provision for the investment in a sustainable travel scheme with the aim of reducing car travel to the town centre but also increase footfall.	
b) Working with key stakeholders such as the Rugby Train Station to produce action plans for encouraging a modal shift from the car to alternative and more sustainable methods of transport.	
c) Working with local third sector groups and voluntary groups bringing together the collective knowledge to help develop a strategy and helpful guides. Also work with The Waste and Resources Action Programme (WRAP) to further reduce waste going to landfill.	
d) Review the connection of green and blue ways and how residents can more easily access the parks and open spaces within the borough.	
e) Recognising that the authority cannot be solely responsible for reducing the carbon footprint of the borough, proactively work with businesses and residents to design innovative solutions to the issue. This could involve supporting the introduction of self-assessments for partners, both private and public sector to understand the carbon footprint that they currently have and how this can be reduced.	
f) Supporting the acceleration of a tree planting programme, which as well as be aesthetically pleasing, will support the wellness agenda and be used as a tool for carbon offset. Alongside this tree planting programme, the Portfolio Holder and the Head of Environmental Services brings forward a Woodland /Tree Management Strategy that includes increasing the biodiversity within the borough.	
	<b>1,500</b>

- (3) the Council Tax requirement for the Council's own purposes for 2020/21 (excluding Parish precepts) be calculated as £7,542,526, equating to a £5.00 increase for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Appendix 10 of the "Council Tax Determination 2020/21" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2020/21 and onwards;
- (5) it be noted that at its meeting on 6th January 2020 Cabinet confirmed the following amounts for the year 2020/21 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
  - (a) **38,735.24** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

Liberal Democrat Resolution Amendment

(b) Part of the Council's area

Parish of		
Ansty		131.25
Binley Woods		989.53
Birdingbury		159.59
Bourton & Draycote		134.29
Brandon & Bretford		289.03
Brinklow		453.12
Burton Hastings		94.39
Cawston		1,966.42
Church Lawford		157.70
Churchover		795.30
Clifton-upon-Dunsmore		1,068.34
Combe Fields		68.83
Copston Magna		20.90
Cosford		8.56
Dunchurch		1,679.47
Easenhall		104.99
Frankton		168.02
Grandborough		211.99
Harborough Magna		182.83
Kings Newnham		29.77
Leamington Hastings		232.56
Long Lawford		1,405.01
Marton		217.32
Monks Kirby		216.44
Newton & Biggin		446.39
Pailton		224.64
Princethorpe		170.64
Ryton-on-Dunsmore		688.35
Shilton & Barnacle		340.78
Stretton Baskerville		8.74
Stretton-on-Dunsmore		512.93
Stretton-under-Fosse		96.57
Thurlaston		199.91
Wibtoft		25.28
Willey		39.85
Willoughby		185.76
Withybrook		122.71
Wolfhampcote		148.72
Wolston		995.89
Wolvey		519.46
Rugby Town Area		23,091.37
MOD Properties		131.60

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

(6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

	£	
(a)	<b>61,844,377</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act ( <i>gross expenditure including parish precepts</i> );
(b)	<b>-53,446,321</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act ( <i>gross income</i> );
(c)	<b>8,398,056</b>	being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	<b>216.81</b>	being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year ( <i>including parish precepts</i> );

Liberal Democrat Resolution Amendment

(e) **2,562,021** being the aggregate amount of all special items referred to in Section 34(1) of the Act (*parish precepts and town area special expenses*);

(f) **150.66** being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	£
Ansty	210.43
Binley Woods	194.11
Birdingbury	196.09
Bourton & Draycote	195.34
Brandon & Bretford	217.75
Brinklow	222.85
Burton Hastings	173.93
Cawston	193.39
Church Lawford	191.78
Churchover	180.65
Clifton-upon-Dunsmore	187.76
Combe Fields	155.02
Copston Magna	150.66
Cosford	150.66
Dunchurch	209.65
Easehall	180.66
Frankton	183.39
Grandborough	178.96
Harborough Magna	203.79
Kings Newnham	150.66
Leamington Hastings	163.13
Long Lawford	206.18
Marton	201.28
Monks Kirby	192.61
Newton & Biggin	190.98
Pailton	216.81
Princethorpe	229.40
Ryton-on-Dunsmore	244.63
Shilton & Barnacle	211.40
Stretton Baskerville	173.93
Stretton-on-Dunsmore	255.94
Stretton-under-Fosse	207.61
Thurlaston	188.18
Wibtoft	150.66
Willey	188.30
Willoughby	227.27
Withybrook	179.18
Wolfhampcote	170.83
Wolston	248.28
Wolvey	227.83
Rugby Town Area	224.56

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

Liberal Democrat Resolution Amendment

- (7) it be noted that for the year 2020/21 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the Borough Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	992.58	158.65
B	1,158.01	185.09
C	1,323.44	211.53
D	1,488.87	237.97
E	1,819.73	290.85
F	2,150.59	343.73
G	2,481.45	396.62
H	2,977.74	475.94

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2020/21 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2020/21 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	140.29	163.67	187.05	210.43	257.19	303.95	350.72	420.86
Binley Woods	129.41	150.97	172.54	194.11	237.25	280.38	323.52	388.22
Birdingbury	130.73	152.51	174.30	196.09	239.67	283.24	326.82	392.18
Bourton & Draycote	130.23	151.93	173.64	195.34	238.75	282.16	325.57	390.68
Brandon & Bretford	145.17	169.36	193.56	217.75	266.14	314.53	362.92	435.50
Brinklow	148.57	173.33	198.09	222.85	272.37	321.89	371.42	445.70
Burton Hastings	115.95	135.28	154.60	173.93	212.58	251.23	289.88	347.86
Cawston	128.93	150.41	171.90	193.39	236.37	279.34	322.32	386.78
Church Lawford	127.85	149.16	170.47	191.78	234.40	277.02	319.63	383.56
Churchover	120.43	140.51	160.58	180.65	220.79	260.94	301.08	361.30
Clifton-upon-Dunsmore	125.17	146.04	166.90	187.76	229.48	271.21	312.93	375.52
Combe Fields	103.35	120.57	137.80	155.02	189.47	223.92	258.37	310.04
Copston Magna	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Cosford	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Dunchurch	139.77	163.06	186.36	209.65	256.24	302.83	349.42	419.30
Easehall	120.44	140.51	160.59	180.66	220.81	260.95	301.10	361.32
Frankton	122.26	142.64	163.01	183.39	224.14	264.90	305.65	366.78
Grandborough	119.31	139.19	159.08	178.96	218.73	258.50	298.27	357.92
Harborough Magna	135.86	158.50	181.15	203.79	249.08	294.36	339.65	407.58
Kings Newnham	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Leamington Hastings	108.75	126.88	145.00	163.13	199.38	235.63	271.88	326.26
Long Lawford	137.45	160.36	183.27	206.18	252.00	297.82	343.63	412.36
Marton	134.19	156.55	178.92	201.28	246.01	290.74	335.47	402.56
Monks Kirby	128.41	149.81	171.21	192.61	235.41	278.21	321.02	385.22
Newton & Biggin	127.32	148.54	169.76	190.98	233.42	275.86	318.30	381.96
Pailton	144.54	168.63	192.72	216.81	264.99	313.17	361.35	433.62
Princethorpe	152.93	178.42	203.91	229.40	280.38	331.36	382.33	458.80
Ryton-on-Dunsmore	163.09	190.27	217.45	244.63	298.99	353.35	407.72	489.26
Shilton & Barnacle	140.93	164.42	187.91	211.40	258.38	305.36	352.33	422.80
Stretton Baskerville	115.95	135.28	154.60	173.93	212.58	251.23	289.88	347.86
Stretton-on-Dunsmore	170.63	199.06	227.50	255.94	312.82	369.69	426.57	511.88
Stretton-under-Fosse	138.41	161.47	184.54	207.61	253.75	299.88	346.02	415.22
Thurlaston	125.45	146.36	167.27	188.18	230.00	271.82	313.63	376.36
Wibtoft	100.44	117.18	133.92	150.66	184.14	217.62	251.10	301.32
Willey	125.53	146.46	167.38	188.30	230.14	271.99	313.83	376.60
Willoughby	151.51	176.77	202.02	227.27	277.77	328.28	378.78	454.54
Withybrook	119.45	139.36	159.27	179.18	219.00	258.82	298.63	358.36
Wolfhampcote	113.89	132.87	151.85	170.83	208.79	246.75	284.72	341.66
Wolston	165.52	193.11	220.69	248.28	303.45	358.63	413.80	496.56
Wolvey	151.89	177.20	202.52	227.83	278.46	329.09	379.72	455.66
RBC Town area	149.71	174.66	199.61	224.56	274.46	324.36	374.27	449.12

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	1,291.52	1,506.77	1,722.02	1,937.27	2,367.77	2,798.27	3,228.79	3,874.54
Binley Woods	1,280.64	1,494.07	1,707.51	1,920.95	2,347.83	2,774.70	3,201.59	3,841.90
Birdingbury	1,281.96	1,495.61	1,709.27	1,922.93	2,350.25	2,777.56	3,204.89	3,845.86
Bourton & Draycote	1,281.46	1,495.03	1,708.61	1,922.18	2,349.33	2,776.48	3,203.64	3,844.36
Brandon & Bretford	1,296.40	1,512.46	1,728.53	1,944.59	2,376.72	2,808.85	3,240.99	3,889.18
Brinklow	1,299.80	1,516.43	1,733.06	1,949.69	2,382.95	2,816.21	3,249.49	3,899.38
Burton Hastings	1,267.18	1,478.38	1,689.57	1,900.77	2,323.16	2,745.55	3,167.95	3,801.54
Cawston	1,280.16	1,493.51	1,706.87	1,920.23	2,346.95	2,773.66	3,200.39	3,840.46
Church Lawford	1,279.08	1,492.26	1,705.44	1,918.62	2,344.98	2,771.34	3,197.70	3,837.24
Churchover	1,271.66	1,483.61	1,695.55	1,907.49	2,331.37	2,755.26	3,179.15	3,814.98
Clifton-upon-Dunsmore	1,276.40	1,489.14	1,701.87	1,914.60	2,340.06	2,765.53	3,191.00	3,829.20
Combe Fields	1,254.58	1,463.67	1,672.77	1,881.86	2,300.05	2,718.24	3,136.44	3,763.72
Copston Magna	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Cosford	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Dunchurch	1,291.00	1,506.16	1,721.33	1,936.49	2,366.82	2,797.15	3,227.49	3,872.98
Easehall	1,271.67	1,483.61	1,695.56	1,907.50	2,331.39	2,755.27	3,179.17	3,815.00
Frankton	1,273.49	1,485.74	1,697.98	1,910.23	2,334.72	2,759.22	3,183.72	3,820.46
Grandborough	1,270.54	1,482.29	1,694.05	1,905.80	2,329.31	2,752.82	3,176.34	3,811.60
Harborough Magna	1,287.09	1,501.60	1,716.12	1,930.63	2,359.66	2,788.68	3,217.72	3,861.26
Kings Newnham	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Leamington Hastings	1,259.98	1,469.98	1,679.97	1,889.97	2,309.96	2,729.95	3,149.95	3,779.94
Long Lawford	1,288.68	1,503.46	1,718.24	1,933.02	2,362.58	2,792.14	3,221.70	3,866.04
Marton	1,285.42	1,499.65	1,713.89	1,928.12	2,356.59	2,785.06	3,213.54	3,856.24
Monks Kirby	1,279.64	1,492.91	1,706.18	1,919.45	2,345.99	2,772.53	3,199.09	3,838.90
Newton & Biggin	1,278.55	1,491.64	1,704.73	1,917.82	2,344.00	2,770.18	3,196.37	3,835.64
Pailton	1,295.77	1,511.73	1,727.69	1,943.65	2,375.57	2,807.49	3,239.42	3,887.30
Princethorpe	1,304.16	1,521.52	1,738.88	1,956.24	2,390.96	2,825.68	3,260.40	3,912.48
Ryton-on-Dunsmore	1,314.32	1,533.37	1,752.42	1,971.47	2,409.57	2,847.67	3,285.79	3,942.94
Shilton & Barnacle	1,292.16	1,507.52	1,722.88	1,938.24	2,368.96	2,799.68	3,230.40	3,876.48
Stretton Baskerville	1,267.18	1,478.38	1,689.57	1,900.77	2,323.16	2,745.55	3,167.95	3,801.54
Stretton-on-Dunsmore	1,321.86	1,542.16	1,762.47	1,982.78	2,423.40	2,864.01	3,304.64	3,965.56
Stretton-under-Fosse	1,289.64	1,504.57	1,719.51	1,934.45	2,364.33	2,794.20	3,224.09	3,868.90
Thurlaston	1,276.68	1,489.46	1,702.24	1,915.02	2,340.58	2,766.14	3,191.70	3,830.04
Wibtoft	1,251.67	1,460.28	1,668.89	1,877.50	2,294.72	2,711.94	3,129.17	3,755.00
Willey	1,276.76	1,489.56	1,702.35	1,915.14	2,340.72	2,766.31	3,191.90	3,830.28
Willoughby	1,302.74	1,519.87	1,736.99	1,954.11	2,388.35	2,822.60	3,256.85	3,908.22
Withybrook	1,270.68	1,482.46	1,694.24	1,906.02	2,329.58	2,753.14	3,176.70	3,812.04
Wolfhampcote	1,265.12	1,475.97	1,686.82	1,897.67	2,319.37	2,741.07	3,162.79	3,795.34
Wolston	1,316.75	1,536.21	1,755.66	1,975.12	2,414.03	2,852.95	3,291.87	3,950.24
Wolvey	1,303.12	1,520.30	1,737.49	1,954.67	2,389.04	2,823.41	3,257.79	3,909.34
RBC Town area	1,300.94	1,517.76	1,734.58	1,951.40	2,385.04	2,818.68	3,252.34	3,902.80