

Second Supplementary report to Agenda No 6(a)(3)

AGENDA MANAGEMENT SHEET

Report Title:	Second Supplementary Report to Draft General Fund Revenue and Capital Budget 2026/27 and Medium-Term Financial Plan 2026-2030
Name of Committee:	Council
Date of Meeting:	18 February 2026
Report Director:	Chief Officer - Finance and Performance
Portfolio:	Finance and Performance, Legal and Governance
Ward Relevance:	all
Prior Consultation:	Group Leaders, Cabinet and Leadership Team
Contact Officer:	Jon Illingworth, Chief Officer Finance and Performance, jon.illingworth@rugby.gov.uk
Public or Private:	Public
Report Subject to Call-In:	No
Report En-Bloc:	No
Key Decision:	Yes
Corporate Priorities:	<p>This report relates to the following priority(ies):</p> <ul style="list-style-type: none"><input type="checkbox"/> A Healthier Rugby – To support people to live healthier, longer, and more independent lives.<input type="checkbox"/> A Thriving Rugby – To deliver a thriving economy which brings Borough-wide investment and regenerates Rugby Town Centre.<input type="checkbox"/> A Greener Rugby – To protect the environment and ensure the Borough adapts to climate change.<input type="checkbox"/> A Fairer Rugby – To reduce inequalities and improve housing across the Borough. <p>Corporate Strategy 2025-2035</p> <p><input checked="" type="checkbox"/> This report does not specifically relate to any Council priorities but setting the budget is a statutory function for the council</p>
Summary:	As a result of the changes in funding following the announcement of the final Local Government settlement on 9 February, this report provides updates that are necessary for the process of setting the budget and Council Tax.

Local Government Reorganisation Implications:	None, but in setting the budget for 2026/27, Council will need to be aware that Structural Changes/Section 24 Direction will have an impact on delivering business as usual.
Financial Implications:	See initial report
Risk Management/Health and Safety Implications:	See initial report
Environmental Implications:	There are no direct implications as a result of this report.
Legal Implications:	See initial report
Equality and Diversity:	See initial report
Options:	See initial report
Recommendation:	<ol style="list-style-type: none"> 1. To approve all recommendations as per the first supplementary report, including the council tax resolution document as attached to this report. 2. To approve the additional budget item for the delivery of the elections in May 2026. 3. To approve the reduction in the direct revenue financing to fund the elections budget. 4. To give delegated approval to the Chief Financial Officer to update the budget booklet to take account of the changes before it is published as a final document.
Reasons for Recommendation:	The details in this report equate to a balanced budget for the 2026/27 financial year, meeting the statutory obligations for the Council.

Second Supplementary report to Agenda No 6(a)(3)

Council - 18 February 2026

Second Supplementary Report - Draft General Fund Revenue and Capital Budget 2026/27 and Medium-Term Financial Plan 2025-2035

Public Report of the Chief Officer - Finance and Performance

Recommendation

1. To approve all recommendations as per the first supplementary report, including the council tax resolution document as attached to this report.
2. To approve the additional budget item for the delivery of the elections in May 2026.
3. To approve the reduction in the direct revenue financing to fund the elections budget.
4. To give delegated approval to the Chief Financial Officer to update the budget booklet to take account of the changes before it is published as a final document.

1. BACKGROUND

- 1.1. As reported in the first supplementary report published on 13 February the Warwickshire County Council budget and Council tax requirement were not approved at the meeting on 5 February and so could not be shared. At the meeting 17 February this was approved and this report can provide this information which will inform the final Council Tax requirements for the residents of the Borough.
- 1.2. In addition, on 16 February, government announced that the elections will now take place as planned in May and so this report also provides information on a change to the budget to meet these requirements.

2. WARWICKSHIRE COUNTY COUNCIL PRECEPTS

- 2.1. At the meeting on 17 February the County Council set the precept for 2026/27. The final amount is £79,859,958.87 and the details per banding are now included in the budget booklet.

Band	Annual Charge £
Band A (6/9 th)	1,269.24
Band B (7/9 th)	1,480.78
Band C (8/9 th)	1,692.32
Band D	1,903.86
Band E (11/9 th)	2,326.94
Band F (13/9 th)	2,750.02
Band G (15/9 th)	3,173.10
Band H (18/9 th)	3,807.72

3. RUGBY BOROUGH COUNCIL TAX

- 3.1. The proposed Council Tax increase for 2026/27 is 2.99%, the final amount is £9,661,080.78 an average band D property equivalent of £230.32, an increase of £6.69 from 2025/26. The Council Tax requirement is the combination of the general tax that all residents pay and also the special expenses which is only levied on residents that live in the Town Centre (urban area). The details of the bandings are shown below.

Band	Annual Charge £
Band A (6/9 th)	153.55
Band B (7/9 th)	179.14
Band C (8/9 th)	204.73
Band D	230.32
Band E (11/9 th)	281.50
Band F (13/9 th)	332.68
Band G (15/9 th)	383.87
Band H (18/9 th)	460.64

4. REINSTATEMENT OF ELECTIONS

- 4.1. On 16 February the Secretary of State has decided to withdraw his decision to postpone the council elections of 30 local councils due to take place in May 2026 in the light of recent legal advice (for the avoidance of doubt no privilege is waived). The announcement also confirmed that provisions of up to £63m in additional capacity funding to the 21 local areas undergoing reorganisation across the whole programme, building on the £7.6m provided for developing proposals last year. Details on this will follow later in the year.
- 4.2. The current draft budget assumed a temporary £0 cost for elections and with the announcement this will need to be amended. As a result of this a budget

of £0.202m will be reincluded into the budget. To maintain a balanced budget the direct revenue financing of £1.062m will be reduced by this amount.

- 4.3. Included at appendix 1 of this report is a revised MTFP and appendix 2 is a revised service investment profile.
- 4.4. Paper copies of these changes will be provided in the Council Chamber for the meeting this evening.

5. COUNCIL TAX RESOLUTION

- 5.1. With all of the components now available to officers, a completed council tax resolution document is attached at appendix 3.

6. FINAL BUDGET BOOKLET

- 6.1. As a result of the changes the budget booklet will need to be completed, due to the timing restrictions it is recommended that delegated authority is given to the Chief Financial Officer to complete this outside of the approval of the budget and then publish as a final document on the Council's website.

Name of Meeting: Council

Date of Meeting: 18 February 2026

Subject Matter: Second Supplementary Report - Draft General Fund Revenue and Capital Budget 2026/27 and Medium-Term Financial Plan 2025-2035

Originating Department: Finance and Performance

DO ANY BACKGROUND PAPERS APPLY **YES** **NO**

LIST OF BACKGROUND PAPERS

Doc No	Title of Document and Hyperlink

The background papers relating to reports on planning applications and which are open to public inspection under Section 100D of the Local Government Act 1972, consist of the planning applications, referred to in the reports, and all written responses to consultations made by the Local Planning Authority, in connection with those applications.

Exempt information is contained in the following documents:

Doc No	Relevant Paragraph of Schedule 12A

Appendix 1 MTFP

	2026/27	2027/28	2028/29	2029/30
	£000s	£000s	£000s	£000s
Brought Forward	22,823	25,958	26,967	25,808
Assumed delivery of prior year savings	0	0	(2,490)	(1,099)
Corporate adjustments	3,169	0	0	0
BASE BUDGET	25,992	25,958	24,477	24,709
Prior Year Decisions Impacting Future Years	1,501	158	0	0
Service Growth	1,490	0	0	0
Inflation (above £0.150m already budgeted for)	308	200	200	200
Salaries & Increments	985	800	800	800
Savings	(393)	(860)	0	0
Corporate Growth	1,960	0	0	0
Corporate items	(3,343)	485	331	50
Reversal of temporary adjustments in 2025/26	(2,543)	227	0	0
Total Net Base Budget	25,958	26,967	25,808	25,759
Government Grants	(11,714)	(9,606)	(9,043)	(3,924)
Business Rates	(3,300)	(3,300)	(3,400)	(3,468)
Council Tax	(10,944)	(11,570)	(12,265)	(12,989)
Financed by	(25,958)	(24,476)	(24,708)	(20,381)
In year Savings Target	0	2,492	1,101	5,379
In year savings %	0%	9%	4%	21%
Cumulative		2,492	3,593	8,972

APPENDIX 2 New Investment Proposals 2026-27

DRAFT Permanent New Investment

External Reporting Portfolio	Portfolio	Service	Description	Amount £000	Offset by saving? (Y/N)	Saving Amount
Finance, Performance, Legal and Governance	Finance & Performance	Revenues and Benefits Team	Additional resource of 3 x Revenues and Benefits Officers added permanently to the establishment to keep up with service demand and to replace current agency spend.	157	Y	-34
Finance, Performance, Legal and Governance	Finance & Performance	Financial Services Team	Permanently add the Lead Accountant - Major Projects post to the establishment.	60	N	
Finance, Performance, Legal and Governance	Legal and Governance	Borough Elections	Increased costs for Borough Elections including, staffing, postage and venue hire.	43	N	
Finance, Performance, Legal and Governance	Legal and Governance	Elections - Police and Crime Commissioner elections	Removal of income budget for Police and Crime Commissioner grant following the 2024/25 election.	19	N	
Total Finance, Performance, Legal and Governance				279		
Partnership and Wellbeing	Leisure and Wellbeing	Sports and Recreation	Reduce income target across the Sports and Recreation service due to unachievable income targets that were set in 2021/22.	77	N	
Partnership and Wellbeing	Leisure and Wellbeing	Visitors Centre	Reduction of income based on current trend.	18	Y	19
Partnership and Wellbeing	Legal and Governance	Equality and Diversity	Increase to FTE for Equality and Diversity Officer. Role has increased to Full Time.	25	N	
Total Partnership and Wellbeing				121		
Communities, Homes, Regulation and Safety	Regulation and Safety	Car Parks	Increase in budget to reflect contract payments to external supplier for car parking machines.	30	Y	35
Communities, Homes, Regulation and Safety	Regulation and Safety	Car Parks	Annual maintenance budget required for the ongoing repair and maintenance of car parks.	84	N	
Communities, Homes, Regulation and Safety	Regulation and Safety	Regulatory Services	Additional 2 Environmental Health Officers and budget required for an external contractor to carry out food inspections to allow deployment of permanent staff to higher value work.	157	N	
Communities, Homes, Regulation and Safety	Communities and Homes	Private Sector Leasing	Net position following a reduction in Housing Benefit Subsidy following the hand back of Private Sector Leasing properties.	39	N	
Total Communities, Homes, Regulation and Safety				260		
Organisational Change	Chief Executive	Transformation Change Unit	Changes to the establishment following the need for 2 x Senior Project Managers who can continue to progress with the current high profile property projects.	27	N	
Total Communities, Homes, Regulation and Safety				27		
Corporate Items	Corporate Items	Staff costs	Budget all posts on the top of the grade to simplify future budget setting processes.	500	N	
Corporate Items	Corporate Items	Salary costs following pay review	A 5% allowance of the staffing budget is held whilst a pay benchmarking review takes place.	1,100	N	
Corporate Items	Corporate Items	Corporate Strategy Delivery Fund	Additional budget required to delivery Corporate Strategy Outcomes.	251	N	
Total Corporate Items				1,851		

Permanent New Investment Grand Total 2,538

DRAFT Temporary New Investment

External Reporting Portfolio	Portfolio	Service	Description	Amount £000	Offset by saving? (Y/N)	Saving Amount
Corporate Items	Corporate Items	Capital expenditure financed from revenue balances	Additional direct revenue financing contribution to strengthen the Council's approach to capital funding and reduce future Minimum Revenue Provision requirements.	860	N	
Corporate Adjustment Grand Total				860		

Temporary New Investment Grand Total 860

DRAFT Temporary New Investment funded by reserves

External Reporting Portfolio	Portfolio	Service	Description	Amount £000	Offset by saving? (Y/N)	Saving Amount
Corporate Items	Corporate Items	Climate Change	2026/27 revenue budget creation	200	N	
Corporate Items	Corporate Items	Transformation	2026/27 revenue budget creation	500	N	
Growth and Investment, Digital and Communications	Growth and Investment	Town Centre	2026/27 revenue budget creation	1,040	N	
Chief Executive	Chief Executive	Local government reorganisation	2026/27 revenue budget creation	1,000	N	
Corporate Adjustment Grand Total				2,740		

Grand Total 6,138

DRAFT Corporate Strategy Delivery Plan Projects						
External Reporting Portfolio	Portfolio	Service	Description	Amount £000	Offset by saving? (Y/N)	Saving Amount
Corporate Items	Chief Executive	Healthy Lifestyles	Health and Wellbeing Coordinator (1FTE) Health and Physical Activity Officer (1FTE)	99	N	
Corporate Items	Chief Executive	Healthy Lifestyles	Health and Wellbeing Operational budget	30	N	
Corporate Items	Chief Executive	Healthy Lifestyles	Establishment of Love Rugby Wellbeing fund	250	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	Commission of support to deliver enhancements to planters and raised beds in urban area	30	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	Feasibility study for MUGA health and safety in Caldecott Park	30	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	Accessibility - open spaces audit	30	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	Accessibility -feasibility study for the provision of "changing places"	20	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	Feasibility study - to look at establishing toilet/changing rooms in greenspace areas	40	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	Climate Engagement - increase engagement and participation in relation to climate change via a series of events		N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	A new grants scheme to support allotment associations and parishes with improvements to key infrastructure and accessibility.	150	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (revenue)	Councillor grants -allocate each ward Councillor £3,000 each to progress ward specific schemes	126	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (Capital)	Park Connector Network (£70,000 existing budget in place) CAPITAL SCHEME WILL NEED SEPARATE BUSINESS CASE (NO APPROVAL IN THIS BUDGET)	200	N	
Corporate Items	Chief Executive	Liveable Neighbourhoods (Capital)	Greenspace protection enhancements CAPITAL SCHEME WILL NEED SEPARATE BUSINESS CASE (NO APPROVAL IN THIS BUDGET)	80	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Warwickshire CAVA - commission further work to map existing VCS activity across the Borough and maintain a database of local organisations.	20	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Rugby Disability Forum - Working with Equip to build on previous work to establish a Rugby Disability Forum	25	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Accessing Grants - A proof of concept new 12 month fixed term contract appointment to support with new grant schemes and advice councillors on accessing external funding	50	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Perival Guildhouse - Grant to develop greater engagement with wider Rugby community to help spread the word for this valuable charity	25	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Financial Inclusion - to deliver further initiatives to support the residents of the Borough with cost of living challenges	25	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Feasibility study for Community Centre Development at Coton Park	20	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Hoskyn Centre support for isolated/ vulnerable older people and residents	30	N	
Corporate Items	Chief Executive	Voluntary and Community Sector Investment Programme	Rugby Ecohub - To provide 'step down' funding towards self-sufficiency, including the delivery of specific projects in relation to a food strategy.	10	N	
Corporate Items	Chief Executive	Love Rugby 2026	*Love Rugby festival and associated literature *Support to small scale events such as the 'yarn bombers' *A new 'Arts and Community' Grants Scheme to support local groups and individual artists up to £2,000 per application (£30k)	140	N	
Corporate Items	Chief Executive	Town Centre Support Programme	Street Cleaning - to provide an enhanced town centre cleaning regime	51	N	
Corporate Items	Chief Executive	Town Centre Support Programme	Community Safety following options appraisal, to provide most viable form of safety	160	N	
Corporate Items	Chief Executive	Town Centre Support Programme	Continuation of town centre events	340	N	
Corporate Items	Chief Executive	Town Centre Support Programme	Town centre drop in/one stop shop	TBC	N	
Corporate Items	Chief Executive	Service Transformation including LGR	LGR related budget to allow adaptability and prompt decision making	530	N	
Corporate Items	Chief Executive	Service Transformation including LGR	LGR Programme Management Office	470	N	
Corporate Items	Chief Executive	Service Transformation including LGR	Planning and Enforcement Digitalisation: A 12 month fixed term post with the remit to develop an online tool that filters enforcement complaints so that officer focus on those which are actual breaches of planning control	60	N	
Corporate Items	Chief Executive	Service Transformation including LGR	Customer Journey -where possible automate and improve processes which will involve increased digitalisation and fewer occasions of manual intervention	TBC	N	
Corporate Items	Chief Executive	Service Transformation including LGR	A two year fixed term Economic Development Officer tasked with delivering the Economic Strategy including developing the Green Economy	60	N	
Corporate Adjustment Grand Total				3,101		

Appendix 2 - Saving Proposals 2026-27

DRAFT Permanent Savings

External Reporting Portfolio	Portfolio	Service	Description	Amount £000	Funding growth? (Y/N)	Growth Amount £000
Partnership and Wellbeing	Leisure and Wellbeing	Art Gallery Museum	Removal of BID Levy budget.	(9)	Y	18
Partnership and Wellbeing	Leisure and Wellbeing	Town Centre Events	Reduction to Development Activities budget following review of spend.	(10)	Y	18
Partnership and Wellbeing	Chief Executive	Human Resources	Removal of temporary staff that were funded from transformation reserve.	(31)	N	
Total Partnership and Wellbeing				(50)		
Communities, Homes, Regulation and Safety	Regulation and Safety	Car parks	Increase to car parking income following current trend.	(34)	Y	30
Total Communities, Homes, Regulation and Safety				(34)		
Finance, Performance, Legal and Governance	Finance and Performance	Revenues and Benefits	Additional fee income for court fees following a fee increase	(35)	Y	157
Finance, Performance, Legal and Governance	Legal and Governance	Democratic Services	Disestablished post following review of service.	(27)	N	
Total Finance, Performance, Legal and Governance				(62)		
Growth and Investment, Digital and Communications	Growth and Investment	Planning Services	Saving on software budget for Planning system following the on going cost of maintenance after implementation.	(22)	N	
Growth and Investment, Digital and Communications	Digital and Communications	Maintenance of customer service systems	System / software costs no longer being used.	(28)	N	
Total Growth and Investment, Digital and Communications				(50)		
Operations and Traded Services	Operations and Traded Services	Food Waste	Allocation of DEFRA grant in addition to amount agreed at Cabinet on	(7)	N	
Total Operations and Traded Services				(7)		

Permanent Savings Grand Total (203)

DRAFT Temporary Savings

External Reporting Portfolio	Portfolio	Service	Description	Amount £000	Funding growth? (Y/N)	Growth Amount £000
Corporate Items	Corporate Items	Corporate Items	Housing Benefit Subsidy Admin Grant 2026/27 allocation	(190)	Y	18
Temporary Savings Grand Total				(190)		

Temporary Savings Grand Total (190)

Savings Grand Total (393)

COUNCIL – 18 FEBRUARY 2026

COUNCIL TAX DETERMINATION 2026/27

RECOMMENDED THAT:-

- (1) The Council's planned General Fund Capital budget for 2026/27 be as shown within Appendix 7 of the Budget Booklet 2026/27 (Appendix A) of the "Council Tax Determination 2026/27" report. This includes the continuation programme. Any variations will require a separate business case for approval:
- (2) The Council's General Fund Revenue budget for 2026/27 be as shown within Appendix 2 of the Budget Booklet (Appendix A) as part of the "Council Tax Determination 2026/27" report.
- (3) The Council Tax requirement for the Council's own purposes for 2026/27 (excluding Parish precepts) be calculated as £9,661,081 equating to a £6.61 increase for a Band D property;
- (4) The Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Appendix D as part of the "Council Tax Determination 2026/27" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2025/26 and onwards;
- (5) It be noted that at its meeting on 6 January 2026 Cabinet confirmed the following amounts for the year 2026/27 calculated in accordance with regulations made under section 31(B) of the Local Government Finance Act 1992, as amended by sections 72 to 79 of the Localism Act 2011:-
 - (a) 41,946.34 being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 as its Council Tax base for the year.

(b) Part of the Council's area

Parish of	
Ansty	130.87
Binley Woods	1057.29
Birdingbury	169.79
Bourton & Draycote	148.46
Brandon & Bretford	302.55
Brinklow	465.33
Burton Hastings	99.94
Cawston	2019.10
Church Lawford	161.88
Churchover	977.45
Clifton Upon Dunsmore	2451.56
Combe Fields	70.94
Copston Magna	21.90
Cosford	6.75
Dunchurch	1831.95
Easehall	106.56
Frankton	176.32
Grandborough	225.30
Harborough Magna	194.22
Kings Newnham	28.84
Leamington Hastings	244.79
Long Lawford	1,484.24
Marton	213.72
Monks Kirby	233.03
Newton & Biggin	632.42
Pailton	226.92
Princethorpe	172.41
Ryton on Dunsmore	697.19
Shilton & Barnacle	341.73

Stretton Baskerville	8.74
Stretton on Dunsmore	565.48
Stretton under Fosse	96.23
Thurlaston	217.80
Wibtoft	25.02
Willey	38.97
Willoughby	196.23
Withybrook	125.73
Wolfhampcote	151.89
Wolston	1,050.54
Wolvey	586.17
Total Parish's	17,956.25
Rugby Town Area	23,849.09
Contributions in Lieu	141.00
Grand Total	41,946.34

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

(6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2026/27 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, as amended:-

(a)	£ 65,759,792	Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (<i>gross expenditure including parish precepts</i>);
(b)	-54,856,422	Being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act (<i>gross income</i>);
(c)	10,903,370	Being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	259.94	Being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (<i>including parish precepts</i>);
(e)	3,548,989	Being the aggregate amount of all special items referred to in Section 34(1) of the Act (<i>parish precepts and town area special expenses</i>);
(f)	175.33	Being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (<i>Rugby Borough Council Tax excluding parish precepts and town area special expenses</i>);

(g) Part of the Council's area

Parish of	£
Ansty	95.29
Binley Woods	55.24
Birdingbury	58.07
Bourton & Draycote	60.62
Brandon & Bretford	76.50
Brinklow	82.26
Burton Hastings	26.42
Cawston	48.61
Church Lawford	43.75
Churchover	25.58
Clifton-upon-Dunsmore	36.92
Combe Fields	4.79
Copston Magna	-
Cosford	-
Dunchurch	66.95
Easehall	93.84
Frankton	77.70
Grandborough	100.48
Harborough Magna	82.79
Kings Newnham	-
Leamington Hastings	-
Long Lawford	117.91
Marton	64.48
Monks Kirby	51.11
Newton & Biggin	46.65
Pailton	0.45
Princethorpe	116.43
Ryton-on-Dunsmore	143.43
Shilton & Barnacle	87.23
Stretton Baskerville	-
Stretton-on-Dunsmore	133.99
Stretton-under-Fosse	109.11
Thurlaston	78.05
Wibtoft	-
Willey	12.83
Willoughby	92.63
Withybrook	75.19
Wolfhampcote	39.50
Wolston	109.94
Wolvey	84.06
Rugby Town Area	96.72

Being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*) ;

(h) The amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*) ;

(7) It be noted that for the year 2026/27 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	1,269.24	212.47
B	1,480.78	247.89
C	1,692.32	283.30
D	1,903.86	318.71
E	2,326.94	389.53
F	2,750.02	460.36
G	3,173.10	531.18
H	3,807.72	637.42

and

(8) Having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2026/27 for each of the categories of dwellings shown;

(9) The Council has determined that its relevant basic amount of Council Tax for 2026/27 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2026/27 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.